

Collection Development Plan

The priorities of the Blue Mountains Public Library's Collections may change from time to time according to the requests and uses of the community. More regularly the percentage of budget given to each priority will change to balance the collection development over several years. These will be identified within the individual budget years within the multi-year Action Plan.

Priorities for the BMPL are three-fold:

1. Popular collections including fiction and non-fiction for children, teens and adults;
2. Local Collection including those of significance to the Town of The Blue Mountains and the collections of the Craigleith Heritage Depot; and
3. E-Collections including:
 - a. Audio Books;
 - b. E-Books; and
 - c. E-resources [non-capital budget].

An over-riding goal of the Collection Development is to meet and exceed the provincial suggested volumes for a library serving a population of 15,000 or more; and to do so in a balance of formats.

Collection Development Plan 2018

Priorities	Areas	2017				2018	
		\$ Budget	\$ Actual	% Budget	% Circ	\$	%
Popular Collections	Adult NF	9,000	6,910	15%	13%	9,000	17.8%
	Adult F	12,400	11,790	26%	24%	13,000	25.7%
	Adult Audio	4,000	3,450	8%	4%	3,600	7.1%
	LP	2,000	2,170	5%	2%	2,300	4.6%
	YA	1,500	1,650	4%	3%	1,500	3%
	Children's F	4,000	4,070	9%	22%	2,300	3.6%
	Picture Books	0	0	0%	0%	2,400	4.8%
	Children's NF	2,000	2,300	5%	6%	2,400	4.8%
	Adult Media	4,100	4,460	10%	10%	4,500	8.9%
	Children's Media	1,500	1,430	3%	2%	1,400	2.8%
	Electronic Books-Adult	3,500	3,900	8%	11%	4,000	7.9%
	Adult PB	1,500	1,570	3%	5%	1,700	3.4%
Local Interest Craigleith							
	Museum Supports	2,000	2,225	5%	0%	2,000	4%
French							
	French	0	0	0%	0%	400	.8%
Rotary [Special Budgets]							
	LP					600	
	PB					400	
	JNF					300	
	JF					300	

*Rotary Budget is a donation with designation of purchase dictated by the donor.